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Funding commitments

Status of regular funding commitments to UNDP and its associated funds and programmes for 2004 and onward*

Elements of a decision

The Executive Board may wish to note that UNDP is within reach of being provided with a stable and adequate resource base, but that achieving this critical goal will require States members to sustain and indeed increase their funding efforts over the period of the multi-year funding framework (MYFF). The Executive Board may therefore wish to request all countries that have not yet done so to provide contributions to regular resources for 2004, and to request those that have already made contributions to consider supplementing their 2004 contributions – if they are in a position to do so – so as to accelerate the rebuilding of the regular resource base of UNDP. It may also wish to encourage States members of UNDP to announce multi-year pledges and payment schedules, and to adhere to such pledges and payment schedules thereafter.

I. Introduction

1. There has been a growing political momentum to support rebuild the regular resource base of UNDP and its associated funds and programmes, and to ensure adequate funding for the United Nations development pillar as a whole. Progress has been made towards a more consistent review of the profile of UNDP at ministerial levels in national, regional and international settings. Last July, for instance, the

* The collection of data required to present the Executive Board with the most current information has delayed submission of the present document.

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Assembly of Heads of State and Government of the African Union adopted a motion calling upon donor countries to increase their financial support to UNDP. This momentum recognizes the critical and, indeed, unique role that the United Nations plays in today 's international development architecture, and has already yielded significant funding results.

2. The $769 million gross regular resource income achieved by UNDP in 2003 represents an increase of $124 million over the low point in 2000. Regular ('core') resources grew by almost 15 per cent last year, with more than a quarter of the growth resulting from increases of regular contributions in local currency terms. Regular contributions to the United Nations Capital Development Fund (UNCDF) increased from $22.2 million in 2002 to $26.9 million in 2003, but 2004 pledges are disappointing so far. Contributions to the United Nations Development Fund for Women (UNIFEM) regular resources and the Special Voluntary Fund of the United Nations Volunteers (UNV) increased modestly in 2003. While this reinvestment in the organization is encouraging, regular resources are not yet on a sound or sustainable footing. The upward trend in regular resources sustained by UNDP over the past three years is fragile and will not be sufficient to meet the targets set by the Executive Board. Neither does it allow the organization to keep pace with growing demands or to maximize the impact of its work, particularly in the least-developed countries. While preliminary projections for 2004 contributions are promising, mobilizing an adequate level of regular resources to take full advantage of a strong, multilateral United Nations development presence is still a top priority.

3. The issue of restoring growth and predictability to the regular funding of United Nations development activities has been widely discussed, including in the context of the triennial comprehensive policy review of operational activities (E/2001/66). The discussion continues in the context of General Assembly resolution 56/201. The Executive Board recognized, in its decision 2002/16, that the ability of UNDP to fulfil its mandate and preserve its multilateral, impartial and universal character depends on its having an adequate and secure regular funding base. The recent upward trend in contributions must be consolidated and improved upon to enable the organization to carry out its mandate and build on the achievements of the reform process.

II. Background

UNDP

4. Through its decisions 98/23, 99/1 and 99/23, reaffirmed in decisions 2002/9, 2002/18 and 2003/24, the Executive Board established a funding system for UNDP that would foster a continuous, transparent dialogue on funding, facilitate the mobilization of adequate regular resources and enhance predictability. The Board adopted an annual funding target of $1.1 billion and stressed the urgent need to achieve annual increases until the target is met. In its decision 2003/11, the Board welcomed the encouraging increase in contribution to regular resources – while recognizing that the level of growth falls far short of the target – and urged countries in a position to do so to increase their core funding to UNDP.

5. Against this backdrop, and at the request of the Executive Board, UNDP developed the MYFF system designed to integrate programme objectives, resources, budget and outcomes, and to increase regular resources. The reports on the implementation of the first MYFF (DP/2003/12 and DP/2003/CRP.14), presented at the

annual session of the Executive Board in 2003, showed that the instrument had been effective in supporting the realignment of UNDP activities and that its programmatic objectives were for the most part achieved. They also indicated, however, that contributions to regular resources had remained consistently below targets over the MYFF period. A new MYFF for 2004-2007 was subsequently prepared by UNDP and endorsed by the Board in its decision 2003/24, which reaffirms the critical importance of securing an adequate level of regular resources.

United Nations Capital Development Fund

6. UNCDF presented its third results-oriented annual report in 2003 (DP/2003/13). The Executive Board expressed its appreciation of the report in its decision 2003/9, which reaffirmed the unique contribution of UNCDF towards achieving the Millennium Development Goals (MDGs) and the Brussels Programme of Action for the Least Developed Countries. It also urged the international community to follow up on Executive Board decision 2002/26, which articulated a regular resources target of $30 million per year to allow UNCDF to fulfil its mandate. In 2003, UNCDF core contributions rose from $22.2 million to $26.9 million, largely due to favourable exchange rates. This is still below what would be required to meet the demands of programme countries for UNCDF interventions in its two areas of concentration: local governance and microfinance. Initial pledges received for 2004 are not encouraging in this regard. Taking into account the positive findings and key recommendations of the independent impact assessment that has just been completed, the mandate of UNCDF is to be revitalized in 2004. This should ensure the financial sustainability and future growth of this flexible, small-scale investment arm of the UNDP family.

United Nations Development Fund for Women

7. UNIFEM partnerships with UNDP, UNFPA and the Joint United Nations Programme on HIV/AIDS (UNAIDS) remained strong in 2003. A particularly strategic partnership continues to grow with UNDP: in 2002, more than half of UNDP field offices that reported work on gender equality also reported partnerships with UNIFEM. Concrete partnerships made possible through UNIFEM execution of UNDP projects are growing, with UNIFEM executing 19 initiatives for UNDP in 2003. The MYFFs developed by both organizations in 2003 demonstrate a number of areas of synergy, highlighting shared goals related to poverty alleviation, crisis prevention and recovery, HIV/AIDS, and democratic governance. A joint comprehensive strategy to achieve gender equality is a priority for 2004. The UNIFEM MYFF 2004-2007, endorsed by the Executive Board in January 2004, includes an integrated resources framework to increase the regular resources of UNIFEM to $40 million by 2007.

United Nations Volunteers

8. The central tenet of the UNV mission today is to maximize the contribution of volunteerism to development effectiveness and human well-being. Significant strides were made in 2003 in gaining increased recognition of the need to mobilize, promote and facilitate voluntary action as an important component in attaining the MDGs. The year 2003 was another year of record growth with some 5,630 volunteers, representing 165 nationalities, carrying out over 5,800 assignments in 150 countries. The majority of volunteers (72 per cent) were nationals of developing countries, reaffirming the UNV programme as a concrete expression of South-South cooperation. In financial terms, the magnitude of the programme again surpassed $110 million, some seven per cent of which was financed from the Special Voluntary Fund. The Administrator will

present a separate report on UNV to the Executive Board at the current session (DP/2004/24).

III. Preparatory process

9. In March 2004, the Executive Board secretariat wrote to all States members of UNDP to outline the preparatory process for this year 's annual funding meeting. In line with Executive Board decisions 98/23 and 99/1, reaffirmed in decisions 99/23, 2000/1 and 2002/9, members were requested to communicate in writing their voluntary contributions for UNDP and its associated funds and programmes and were encouraged to provide multi-year pledges and fixed payment schedules. As with previous annual funding meetings, members of the Programme were encouraged to address three of the five main elements of Executive Board decision 98/23: volume of regular resources; predictability; and measures to reduce financial dependence on a limited number of donors.

10. As of the time of preparing the present report, several members had communicated their firm pledges for 2004 and, in some cases, their indicative pledges for 2005 and 2006, including their payment schedules, although a number of members were not yet in a position to do so. Tables 1 and 2 (see annex II) have therefore been prepared based on the information received and on best estimates of 2004 contributions made by the secretariat. Table 3 (see annex II) provides information on in-kind contributions by governments.

11. All 2003 figures are provisional and subject to modification upon confirmation of actual income figures for the year. An updated version of the summary tables will be circulated during the annual session of the Executive Board in order to provide as up-to-date a picture as possible.

IV. Volume

UNDP regular resources

12. As a result of the commitment made by a number of donors to reinvest in the organization, UNDP regular resources grew for the third consecutive year in 2003, following the turn-around of 2001, when they increased for the first time after seven years of steady decline. Provisional data show that contributions to regular resources for 2003 reached $769 million with the United States, Norway, Japan, Sweden and the Netherlands being the five largest donors in absolute dollars terms. In 2004, current projections suggest that, based on the official United Nations exchange rate as of 1 May 2004, contributions will exceed $800 million. This would be first time the $800 million benchmark would have been achieved since 1997.

13. It is particularly encouraging to note that 11 members of the Development Assistance Committee (DAC) of the Organisation for Economic Co-operation and Development (OECD) increased, many for the fourth consecutive year, or resumed their contributions in local currency terms in 2003. The contribution of one donor increased by 43 per cent in 2003, while another increased by 28.4 per cent. In the meantime, only one donor reduced its contribution. In contrast to previous years, all OECD/DAC donors paid their 2003contributions in full, the single exception involving only a minor payment. Exchange rate fluctuations positively affected UNDP core

income, accounting for more than two-thirds of the 2003 increase, as the US dollar continued to weaken against the euro and other major currencies. These positive developments regarding the volume of contributions to regular resources reflect the strong political endorsement by donors of the UNDP reform process. Current estimates for 2004 indicate that all OECD/DAC donors will either maintain or increase their contributions. Nine OECD/DAC donors have already indicated that they will increase their contribution in local currency terms, while two have committed to increasing their contributions regularly over the full period of the MYFF.

14. The political commitment of member States to an enhanced regular resource base for UNDP is also reflected in the fact that 34 programme countries made contributions to the regular resource base of the organization in 2003, including nine that increased or resumed contributions, often despite considerable internal constraints. In the previous year, 30 programme countries made contributions to regular resources, with 13 increasing and commencing or resuming contributions. Five of the programme countries that made contributions in 2003 paid in excess of $1 million to UNDP regular resources. This demonstrates the high value programme countries place on UNDP and its work. Nonetheless, twenty years ago 113 programme countries were contributing to UNDP core resources for a total representing 7 per cent of the core income of the organization as compared to 2 per cent last year.

15. There have been indications that some donors may be in a position to make additional pledges and contributions to regular resources during the year. This would be particularly important given that anticipated income levels for 2004 continue to be far below what would be required to put UNDP on a solid financial footing. It remains critical to ensure that donors translate their political expressions of support into increased contributions in order to allow the organization to meet the obligations conferred by its mandate.

UNDP other 'non-core' resources

16. Recent trends have shown a significant increase in other resource contributions to UNDP. Provisional data show that in 2003, total non-core contributions reached $2.32 billion, an increase of $207 million, or more than 10 per cent over the level achieved in 2002 and more than 42 per cent since the beginning of the MYFF 2000-2003 period. Donor co-financing, including third-party cost sharing ($332 million) and trust funds ($741 million) amounted to some $1 billion, an increase of 14 per cent. Almost all the OECD/DAC donors are now active in co-financing UNDP programmes in the great majority of programme countries as UNDP capacity and effectiveness at the field level continue to improve. Consequently, donor resources – contributions to regular resources and co-financing by OECD/DAC donors – rose to over $1.8 billion in 2003. This compares to $1.2 billion at the beginning of the MYFF period 2000-2003. Programme country government cost-sharing – resources channelled through UNDP by governments in support of their own development programmes – amounted to just over $1 billion in 2003. This compares to $934 million at the beginning of the MYFF period 2000-2003.

17. Non-core resources represent an important complement to the regular resource base of UNDP. They make possible a broad range of partnerships, in particular with international and regional development banks and the European Commission, among others. However, regular and other resources are not interchangeable. Other resources represent earmarked contributions to specific themes, programmes and activities, and tend to be geographically concentrated. In addition, the ability of UNDP to mobilize

such resources depends on the existence of an adequate and secure multilateral funding base.

United Nations Capital Development Fund

18. For UNCDF, core contributions increased from $22.2 million in 2002 to $26.9 million in 2003, 10 per cent short of the $30 million target called for in Executive Board decision 2002/26. Non-core contributions almost tripled, from $3.7 million in 2002 to $10.7 million in 2003. Due the below-target level of core contributions in 2002, UNCDF was obliged to reduce its core expenditures significantly in 2003 and align target programme expenditures with actual resources available. This ultimately resulted in total programme expenditure from core resources of $15.3 million – a reduction of about a third compared with 2002 and almost $4 million below the planned level of programme expenditures. The core resource situation also required a significant reduction of new project approvals, from $9.1 million in 2002 to $5.1 million in 2003, and a substantial write-off of more than $55 million in outstanding commitments to ensure a more sustainable level. The portfolio clean-up, combined with the improving core resource situation, will allow for renewal of the portfolio in 2004 and the formulation of new programmes incorporating the latest thinking and best practices in micro-finance and local governance.

United Nations Development Fund for Women

19. The role of UNIFEM as an innovator and catalyst is critical to ensuring that the commitment of UNDP to gender equality and women's empowerment remains vibrant and meaningful, especially as the United Nations system mobilizes to achieve the MDGs. In 2003 UNIFEM core resources increased slightly, to $21.7 million, compared with $20.1 million in 2002. Total contributions decreased slightly, however, to $34 million, compared with $34.6 million in 2002.

United Nations Volunteers

20. The importance of the Special Voluntary Fund, the primary means through which UNV can continuously develop innovative approaches to maximize the relevance and effectiveness of its work, cannot be overemphasized. While voluntary contributions increased in 2003, to $4.7 million, this falls far short of the optimal level of $10 million. Further efforts are essential if UNV is to realize its full potential in mobilizing, supporting and facilitating voluntary action – at both international and domestic level – as a key component in the concerted effort to attain the MDGs.

V. Predictability

21. In order to increase predictability, as outlined in Executive Board decision 98/23, and reaffirmed in decisions 99/1, 99/23 and 2002/9, members are encouraged to provide multi-year pledges. At the time of writing this report, four countries had made indicative pledges for 2005; three of these were OECD/DAC donors. This compares to 16 OECD/DAC countries that made indicative pledges for 2001. Over the years, new multi-year pledges have been gradually becoming fewer and have not been able to compensate for the initial pledges that were being phased out as their end periods were reached. As the organization engages in a second MYYF period, it is critical that donors commit themselves to new multi-year pledges to ensure the predictability of resource flows over the period 2004-2007. Three donors have already done so, thereby expressing their strong political support to the organization. States members of UNDP that are unable to provide a multi-year pledge formally, because of national legislative

and other restrictions, are nevertheless encouraged to provide indicative amounts for the forthcoming years.

22. In addition to providing multi-year pledges, the Executive Board determined in its decision 98/23 that the predictability of core resources could be further enhanced if States members of the Programme announced specific payment schedules, with early payment encouraged. In paragraph 12 (b) (iii) of its decision 98/23, the Board decided, inter alia, to review at the funding meeting the timing of payments made in the previous calendar year. In 2003, a total of 11 OECD/DAC donor countries provided fixed payment schedules. This compares with 14 OECD/DAC donor countries that provided payment schedules in 2002 and 15 in 2000.

23. While ever fewer donors have provided payment schedules over the past four years, those who did so have increasingly deviated from the announced schedules. Of the 11 OECD/DAC that provided payment schedules in 2003, many did not pay as pledged. However, this pattern is not systematic in the sense that donors strictly adhering to pledged payment schedules tend to change from year to year. By July 2003, 29 per cent of estimated gross income had been received, compared with 54 per cent in 2000; but although a number of donors paid significant proportions of their pledges in the last quarter of the year, the operational reserves did not have to be used in 2003.

24. Table 2 (annex II) provides payment schedules for 2004 contributions communicated to the Executive Board secretariat by 31 March 2004. The secretariat notes the efforts on the part of 11 OECD/DAC donors to communicate payment schedules, as well as the efforts made by two other OECD/DAC members to make their contributions early and in full. Member states that have not already done so are strongly encouraged to inform the secretariat of their intended payment schedules, and to make early payment wherever possible. All members are encouraged to adhere to the same schedule in terms of currency and timing of payments. UNCDF will also seek to enhance the predictability of its resource base through multi-year funding pledges, consistent with decision 99/22 requesting additional resources and more secure funding.

VI. Reducing overdependence on a limited number of donors

25. In its decisions 98/23 and 99/1, the Executive Board recognized that overdependence on a limited number of donors carries risks for the long-term financial sustainability of UNDP. Accordingly, it urged all donors and programme countries in a position to do so to increase their contributions to regular resources. In its decision 99/22, the Board recognized the same issues for UNCDF and invited all countries in a position to do so to make voluntary contributions in order to secure adequate funding.

26. With the aim of reducing overdependence and broadening the donor base, the Administrator reached out systematically to parliamentarians and other decision-makers in both donor and programme country capitals, as well as regional and international forums, in order to build commitment for common action to ensure that the resource base of the organization is rebuilt to agreed target levels.

27. Many programme countries contribute to reducing overdependence by providing UNDP with: (a) contributions to regular resources; (b) government cash contributions towards local office costs; and (c) government in-kind contributions such as rent-free office premises, in addition to providing substantial amounts of cost-sharing resources to UNDP programmes in their respective countries. The total amount of regular

resource contributions from programme countries after the application of the accounting linkage to government local office cost (GLOC) increased in 2003 to approximately $16 million, an increase of 15 per cent over the level of 2002. On the other hand, four programme countries contributed $1 million or more. Twenty years ago, 113 programme countries were contributing to UNDP regular resources for a total representing 7 per cent of our overall core income. Last year, only 34 contributed, the total representing 2 per cent of our overall core income. Moreover, contribution to government local office costs (GLOC) reached about $21 million in 2003, compared with $19 million in 2001. Improved performance in terms of GLOC payments led to a lower adjustment to regular resource contributions due to accounting linkage than in the previous years.

28. These efforts notwithstanding, it is estimated that the top 10 donors to UNDP will provide over 85 per cent of the total 2004 regular resources of UNDP. In 2000, the top 10 donors accounted for 86 per cent of total contributions to regular resources. As requested during the first annual funding meeting and implemented in 2000, table 1 (annex II) provides the 2003 contributions to regular resources of the OECD/DAC donors in per capita terms (see annex 1, notes on methodology). Taking this as the basis, the top contributors to UNDP in 2003 (at least $1 per capita), in per capita terms, are (in order): Norway, Denmark, Sweden, Switzerland, Netherlands, Ireland, Finland, Luxembourg, Belgium, Canada and United Kingdom. Membership in this '$1 and Above Club' increased to 11 in 2003, from nine in the previous years. According to current estimates it will include a twelfth member in 2004.

United Nations Capital Development Fund

29. UNCDF has worked closely with the Executive Board to ensure the implementation of decision 2002/26 with regard to its core resources and towards widening its geographic resource base in the spirit of greater burden-sharing among contributors. In 2003, UNCDF received core contributions from 19 countries, three more than in 2002. In non-core resource mobilization, UNCDF surpassed its target of $10 million. The increase in total resources reflected improved burden-sharing among OECD/DAC donors, especially with respect to total contributions. It also underlined the appreciation of donors for the results achieved by the Fund in its two areas of concentration: microfinance and local governance.

United Nations Development Fund for Women

30. UNIFEM is strengthening strategies to diversify and increase its resource base in both regular and non-core resources. A high priority is to secure multi-year, strategic agreements with bilateral donors, generating additional reliable, strategic partnerships to underpin planning, implementation and evaluation. Efforts to develop partnerships with private foundations and international non-governmental organizations have continued with some success, especially at the regional level, while ongoing efforts to strengthen the capacity of UNIFEM national committees have also generated positive results, with 78 per cent signing on to a new recognition agreement to build capacity and results in communications, constituency development and resource mobilization.

United Nations Volunteers

31. UNV continues to work towards broadening its resource base. Efforts to develop partnerships with the private sector have met with some success and will be further intensified in the coming period.

VII. Conclusions

32. The increases in regular resources for the third (2003) and fourth (2004) consecutive years give a clear indication of the political support received by UNDP from its States members. Building on the progress achieved, the new MYFFs approved by the Executive Board offer an opportunity to make a quantum leap forward. With the active engagement of donors and programme countries, the reform process initiated four years ago has transformed UNDP, which has narrowed its thematic focus and become increasingly results-oriented, knowledge-driven and accountable. However, if the organization is to play its full role and achieve the clear set of programmatic objectives agreed by the Board for 2004-2007, it is urgent to find a way of securing this stable, adequate resource base which has eluded UNDP for far too long. Such a resource base is within reach, but achieving it will require continued step increases from all States members as opposed to incremental increases, welcome as the latter unquestionably are.

Annex I

Notes on methodology

33. Table 1 (annex II) forms the basis for the summary presentation on total commitments and/or estimates for 2004 contributions to regular resources, preceded by actual income received from contributions to regular resources in 2002 and 2003, and indicative contributions to regular resources for 2005 as a multi-year pledge if so communicated. Anticipated income for 2004 in United States dollars consists of: (a) actual payment according to the official United Nations exchange rate at the time the payment was made; and (b) the remaining balance based on the official United Nations exchange rate as of 1 April 2004. It should be noted that data presented for 2002 and prior years, represent actual income received in the respective year, rather than amounts pledged for that year.

OECD/DAC donors.

34. Table 1 (annex II) shows the 2004 contributions to regular resources committed by (or estimated for) each individual country for the current year in (a) local currency terms and (b) United States dollar equivalent according to the United Nations official exchange rate of 1 April, 2004. In addition, as requested during the 1999 funding meeting and implemented in 2000, a column reflects per capita contributions in 2003. This is calculated using pledges/estimates for 2003 (excluding 2001 outstanding balances carried forward, where applicable), and 2000 World Bank population data.

Programme countries.

35. Table 1 (annex II) reflects total pledges received for contributions to regular resources and for government contributions to local office costs (GLOC). All financial information is split into GLOC payments and net contributions to regular resources after the application of the accounting linkage. Final GLOC obligations are based on actual expenditures and not on ex ante budget estimates. Initial GLOC targets are made available to programme countries via country offices in May/June of each calendar year. In arriving at these targets, the in-kind contributions are taken into account. These initial targets are subject to retroactive adjustment and final GLOC targets are established in accordance with actual expenditures.

36. As reconfirmed by the Executive Board in its decision 99/23, the collection of GLOC obligations, after in-kind contributions, is achieved through two distinct mechanisms: (a) direct cash contributions and (b) the application of the accounting linkage to voluntary contributions, whereby voluntary contributions from programme countries are first accounted for against the local office costs obligations based on the final GLOC target. Local office costs obligations of net contributor countries are in principle covered through the Other resources budget line of the individual countries.

Payment schedules

37. Table 2 (annex II) also outlines the specific payment schedules for 2003 contributions to regular resources for those contributing countries that provided such a schedule to the secretariat on or before 31 March 2003. Fixed payment schedules permit the organization to establish a known United States dollar value to its contributions for stability and programme planning purposes through the use of financial instruments that ensure in advance a fixed United States dollar amount for the conversion of non-United States dollar contributions. The contractual nature of these financial instruments requires that settlements be effected at the contract dates, hence

the critical importance of reliable amounts and strict adherence to payment schedules. All members are encouraged to adhere to their schedule as communicated, in terms of currency and timing of payments.

38. Finally, table 3 (annex II) shows in-kind contributions provided by programme countries for 2001 and 2002.

and income to UNDP regular resources and government local office costs, 2002-2003
(in local currency and United States dollars, based on United Nations exchange rates as of 1 May 2004)

1.a. OECD/DAC members	2002 income received		2003 income received (provisional)						2004 pledges/estimates				2005 pledges/estimates		2006 pledges/estimates		2007 pledges/estimates	
	Local currency (in millions)	$	Local currency (in millions)	$	Share of total core contribution	Change in local currency	Change in $	VC per capita ($)a/	Local currency (in millions)	$	Change in local currency	Change in $	Local currency (in millions)	$	Local currency (in millions)	$	Local currency (in millions)	$
Australia	6.50	3,672,316	7.0	4,666,667	0.6%	7.7%	27.1%	0.24	7.00 *	5,014,327	0.0%	7.4%						
Austria	4.11 b/	4,130,250	4.83 b/	5,379,643	0.7%	0.0%	17.0%	0.66	3.65	4,324,645	0.5%	4.8%						
Belgium	11.50	10,686,601	11.50	12,940,815	1.7%	1.6% c/	21.1%	1.25	14.19 g/	16,810,427	19.8%	29.9%	14.00 g/	16,587,678	16.0 g/	18,957,346	16.0 g/	18,957,346
Canada	44.00	27,672,956	56.50	38,217,501	5.0%	28.4%	38.1%	1.22	56.50	41,240,876	0.0%	7.9%						
Denmark	370.00	47,894,395	370.00	55,273,133	7.2%	0.0%	15.4%	10.29	370.00	59,105,431	0.0%	6.9%						
Finland	13.12	12,917,323	13.50	14,531,756	1.9%	2.9%	12.5%	2.80	13.99	16,575,829	3.6%	14.1%						
France	16.00	14,901,681	16.00	18,283,046	2.4%	0.0%	22.7%	0.31	16.00 *	18,957,346	0.0%	3.7%						
Germany	25.53	23,728,374	25.05	28,284,934	3.7%	2.4% e/	19.2%	0.34	25.66 h/	30,402,844	0.0%	7.5%						
Greece	-	-	0.59 f/	654,877	0.1%				-	-								
Ireland	8.88	7,675,389	12.70	13,967,351	1.8%	43.0%	82.0%	3.60	12.70	15,043,839	0.0%	7.7%	12.70	15,043,839	12.70	15,043,839		
Italy	17.20	16,879,293	15.00	16,268,980	2.1%	-12.8%	-3.6%	0.28	15.00	17,772,512	0.0%	9.2%						
Japan		86,770,000		86,770,000	11.3%		0.0%	0.68		86,770,000		0.0%						
Luxembourg	0.90	844,932		1,000,000	0.1%		18.4%	2.25	1.14	1,350,711		35.1%						
Netherlands	74.87	70,130,620	74.87	85,878,803	11.2%	0.0%	22.5%	5.32	74.87	88,712,957	0.0%	3.3%						
New Zealand	6.28	2,605,809	6.28	3,431,694	0.4%	0.0%	31.7%	0.89	6.40	4,000,000	1.9%	16.6%	6.40	4,000,000	6.40	4,000,000		
Norway	645.00	79,266,348	655.00	91,638,844	11.9%	1.6%	15.6%	20.19	670.00	97,525,473	2.3%	6.4%						
Portugal	3.18 d/	3,195,705		1,600,000	0.2%		0.0%	0.16	*	1,600,000		0.0%						
Spain	6.01	5,956,512	6.01	6,852,908	0.9%	0.0%	15.0%	0.17	6.01 *	7,120,853	0.0%	3.9%						
Sweden	530.00	53,686,977	550.00	62,445,693	8.1%	3.8%	16.3%	7.00	640.00	83,116,883	16.4%	33.1%						
Switzerland	52.00	33,333,333	52.00	38,518,519	5.0%	0.0%	15.6%	5.33	52.00 *	40,000,000	0.0%	3.8%						
United Kingdom	37.00	56,301,987	37.00	60,448,083	7.9%	0.0%	7.4%	1.03	40.00	70,796,460	8.1%	17.1%	45.00	79,646,018	50.00	88,495,575	55.00	97,345,133
United States	-	91,126,468		103,724,346	13.5%	13.8%	13.8%	0.36	i/	101,398,200	1.4%	1.4%						
Subtotal DAC	**-**	**653,377,270**		**750,777,593**	**97.6%**		**14.9%**			**807,639,612**		**7.6%**						
Others	**-**	**16,933,424**		**18,475,137**	**2.4%**		**9.1%**			**19,000,000**		**2.8%**						
TOTAL UNDP gross**	**-**	**670,310,694**		**769,252,730**	**100.0%**		**14.8%**			**820,639,612**		**6.7%**						
TOTAL UNDP net		**663,095,411**		**766,606,011**			**15.6%**											

1.b. Non-DAC																		
Andorra	-	12,925		16,044			24.1%											
Cyprus	-	5,000		9,450			89.0%											
Iceland	44.50	437,624	-	-														
Liechtenstein	0.02	9,259	0.02	11,538		0.0%	24.6%											
Malta	-	-		-														
Monaco	-	-		10,000						10,000								
Subtotal Non-DAC		**464,808**		**47,032**														

*** Based on the Secretariat's best estimates. Written commitments were not available before the finalization of this table.**

**** Estimated gross payments after withholdings where applicable.**

a/ Using the 2002 World Bank population data

b/ In 2002 this includes the equivalent in euros of ATS28.7 million from prior year's pledge. In 2003 this amount includes €1.199 million from previous years' pledge.

c/ Based on an effective core contribution of €11,688,000 in 2003.

d/ This figure includes the euro equivalent of $1.2 million VC for 2001.

e/ Based on an effective core contribution of € 25,650,000 in 2003.

f/ 2003 payment against 2002 pledge.

g/ Announced during the June 2003 EB for 2004, this also includes the 2003 supplemental contribution received in December.

h/ Including 2003 supplemental contribution received in 2004.

i/ The US pledged $100 million in 2003 and $101.4 million in 2004

Table 1(a) (continued)

1.c. Programme countries by region	2001 income received			2002 income received			2003 income received (provisional)			2004 pledges received as of April 2004		2005 pledges received as of April 2004	
	Total income $	Net core contribution $	GLOC payments $	Total income $	Net core contribution	GLOC payments $	Total income $	Net core contributions	GLOC payments $	Core pledges $	GLOC pledges $	Core pledges $	GLOC pledges $
Africa													
Angola	840,489	5,000	835,489	1,964,813		1,964,813	1,057,402	2,500	1,054,902				
Benin	138,955	-	138,955	0			273,676		273,676				
Botswana	770,939	7,169	763,770	272,142		272,142	610,450	(7,169)	617,619				
Burkina Faso	-	-	-	0			248,523		248,523				
Burundi	5,981	-	5,981	0			5,479		5,479				
Cameroon	286,366	-	286,366	0			394,567		394,567				
Cape Verde	-	-	-	0			0						
Chad	111,787	-	111,787	97,604		97,604	11		11				
Comoros	-	-	-	-	-	-	23,900		23,900				
Congo, DR	-	-	-	-	-	-	214,047		214,047				
Congo, PR	226,981	-	226,981	64,627	-	64,627	48,998		48,998				
Côte d'Ivoire	68,102	-	68,102	338,243	-	338,243	0						
Equatorial Guinea	277,211	11,019	266,192	124,177	-	124,177	-11,019	(11,019)					
Ethiopia	155,509		155,509	159,484	-	159,484	157,575		157,575				
Gabon	-	-	-	149,607	-	149,607	0						
Gambia	-	-	-	0	-		0						
Ghana	-	-	-	0	-		0						
Guinea	17,355		17,355	20,627	-	20,627	67,562		67,562				
Kenya	-	-		953,423	-	953,423	326,797		326,797				
Lesotho	70,890	70,890	-	0	-		34,927		34,927				
Liberia	-	-	-	0	-		0						
Madagascar	136,137	1,382	134,755	141,622	3,281	138,341	141,000		141,000				
Malawi	-	-	-	75,777		75,777	-102,498		(102,498)				
Mali	-	-	-	74,287		74,287	91,942		91,942				
Mauritania	70,367	-	70,367	181,956		181,956	98,697		98,697				
Mauritius	86,195	6,916	79,279	86,527		86,527	75,327	(1)	75,328				
Mozambique	-	-	-	0			0						
Namibia	125,471	-	125,471	101,523		101,523	139,726		139,726				
Niger	20,254	-	20,254	0			28,579	(10,145)	38,724				
Nigeria	-	-	-	0			0						
Sao Tome and Principe	27,155	-	27,155	0			24,399		24,399				
Senegal	323,938	-	323,938	0			384,002		384,002				
Seychelles	64,625	-	64,625	64,569		64,569	62,049		62,049				
South Africa	536,124	-	536,124	591,579		591,579	373,832		373,832				
Swaziland	303,005	-	303,005	116,759		116,759	554,650	6,206	548,444				
Togo	-	-		51,701		51,701	17,618		17,618				
Uganda	338,943	2,000	336,943	526,410	45,000	481,410	422,900		422,900				
United Republic of Tanzania	118,778	5,656	113,122	411,441		411,441	262,630	(5,656)	268,286				
Zambia	7,114	-	7,114	613,798		613,798	277,514		277,514				
Zimbabwe	165,871	-	165,871	288,933		288,933	0						
Subtotal	**5,294,539**	**110,031**	**5,184,508**	**7,471,629**	**48,281**	**7,423,348**	**6,305,262**	**(25,284)**	**6,330,546**	**0**			
Asia and the Pacific													
Bangladesh	400,000	144,600	255,400	838,463	567,863	270,600	419,005	136,305	282,700				
Bhutan	69,357	8,857	60,500	68,830	13,654	55,176	81,678	17,578	64,100				
Cambodia	120,000	-	120,000	110,000		110,000	191,800		191,800				
China	3,251,357	2,997,557	253,800	3,368,386	3,100,000	268,386	3,703,728	3,150,000	553,728	3,200,000	302,444		
Cook Islands	11,282	-	11,282	27,555		27,555	20,205		20,205				
Democratic People's Republic of Korea	46,511	-	46,511	41,454		41,454	0						
Fiji	107,365	-	107,365	165,333	1,433	163,900	212,241		212,241				
India	4,518,918	4,411,118	107,800	4,634,324	4,547,320	87,004	4,616,668	4,532,861	83,807	4,500,000			
Indonesia	243,228	-	243,228	0			-243,228	(243,228)		50,000			
Iran, Islamic Republic of	56,512	-	56,512	100,758		100,758	61,350		61,350	10,000			
Lao People's Democratic Republic	94,435	-	94,435	93,190		93,190	74,390		74,390	21,168			
Malaysia	79,576	-	79,576	849,576	586,576	263,000	385,000	99,300	285,700	385,000			
Maldives	203,288	7,500	195,788	125,512	7,312	118,200	238,789	10,000	228,789	10,000			

Table 1(a) (continued)

1.c. Programme countries by region	2001 income received			2002 income received			2003 income received (provisional)			2004 pledges received as of April 2004		2005 pledges received as of April 2004	
	Total income $	Net core contribution $	GLOC payments $	Total income $	Net core contribution	GLOC payments $	Total income $	Net core contributions	GLOC payments $	Core pledges $	GLOC pledges $	Core pledges $	GLOC pledges $
Micronesia, Federated States of	-	-	-	2,923		2,923	0						
Mongolia	112,524	4,024	108,500	101,976	8,976	93,000	107,413	11,113	96,300				
Myanmar	3,334	-	3,334	0			80		80	1,350			
Nepal	228,861	80,000	148,861	80,000		80,000	297,030		297,030	80,000			
Niue	20,304	-	20,304	10,048		10,048	0						
Pakistan	683,742	417,042	266,700	700,152	446,052	254,100	726,187	464,487	261,700				
Palau	4,660	-	4,660	0			10,600		10,600				
Papua New Guinea	130,687	-	130,687	0			129,645		129,645				
Philippines	323,360	-	323,360	318,555		318,555	224,798		224,798				
Republic of Korea	2,191,014	1,975,214	215,800	0			1,000,000	798,900	201,100				
Samoa	86,312	-	86,312	183,588	12,000	171,588	6,000		6,000				
Singapore	300,000	300,000	-	300,000	300,000		300,000	300,000		300,000			
Sri Lanka	1,000,000	971,300	28,700	0			600,000	600,000					
Thailand	1,321,742	438,242	883,500	354,470		354,470	2,012,500	1,220,159	792,341				
Tokelau	15,097	-	15,097	30,054		30,054	19,000		19,000				
Tonga	-	-	-	10,466		10,466	21,515	(2,885)	24,400				
Tuvalu	(2,993)	-	(2,993)	14,828		14,828	-14,828	(14,828)					
Viet Nam	225,430	58,070	167,360	328,703	29,035	299,668	169,756	29,035	140,721	29,035		29,035	
Subtotal	**15,845,904**	**11,813,525**	**4,032,379**	**12,859,144**	**9,620,221**	**3,238,923**	**15,371,322**	**11,108,797**	**4,262,525**	**8,586,553**			
Arab States													
Algeria	100,000	-	100,000	100,000		100,000	100,000		100,000	100,000			
Bahrain	746,957	56,000	690,957	289,970		289,970	173,859		173,859	56,000			
Djibouti	-	-	-	36,610		36,610	5,000		5,000				
Egypt	339,979	-	339,979	151,515		151,515	1,015,502	668,561	346,941				
Iraq				375		375	0						
Jordan	509,887	231,887	278,000	509,887	263,787	246,100	509,887	235,887	274,000				
Kuwait	1,140,000	1,085,200	54,800	0			165,563		165,563	750,000			
Lebanon	500,000	-	500,000	0			1,004,317		1,004,317				
Libyan Arab Jamahiriya	763,319	-	763,319	500,000		500,000	300,000		300,000				
Morocco	1,047,451	185,416	862,036	418,569		418,569	569,765	155,265	414,500				
Qatar	-	-	-	97,189		97,189	16,113		16,113				
Saudi Arabia	3,600,000	2,000,000	1,600,000	2,000,000	2,000,000		2,000,000	2,000,000					
Sudan							50,346	50,346					
Syrian Arab Republic	311,637	21,507	290,130	246,783	11,283	235,500	231,490	5,990	225,500				
Tunisia	289,474	83,475	205,999	284,615	96,715	187,900	313,077	101,277	211,800	137,302			
United Arab Emirates	1,319,612	324,000	995,612	324,000	322,000	2,000	0			324,000			
Yemen	173,503	-	173,503	211,817	39,531	172,286	198,918	25,818	173,100				
Subtotal	**10,941,819**	**3,987,484**	**6,854,335**	**5,171,330**	**2,733,316**	**2,438,014**	**6,653,837**	**3,243,144**	**3,410,693**	**1,367,302**			
Europe and the Commonwealth of Independent States													
Albania	199,745	-	199,745	44,330		44,330	53,722		53,722				
Azerbaijan	-	-	-	0			0						
Belarus	126,547	-	126,547	124,323		124,323	136,436		136,436				
Bulgaria	125,198	24,000	101,198	103,507		103,507	121,080		121,080				
Croatia				87,159		87,159	72,770		72,770				
Czech Republic	253,769	217,769	36,000	349,660	248,560	101,100	320,000	256,500	63,500	437,956		437,956	
Estonia	30,575	-	30,575	19,573	19,573		27,726	27,726					
Former Yugoslav Republic of Macedonia	-	-	-	0			0						
Kazakhstan	120,000		120,000	122,147		122,147	115,000		115,000				
Kyrgyzstan	-	-		0			0						
Latvia	131,458	-	131,458	186,159		186,159	237,745	8,000	229,745				
Lithuania	103,063	-	103,063	107,923		107,923	123,812		123,812				
Poland	857,757	527,457	330,300	366,542		366,542	85,752		85,752				
Republic of Moldova	30,377	-	30,377	0			1,987		1,987				
Romania	100,721	-	100,721	104,191	24,891	79,300	149,421	47,921	101,500	121,374			
Russian Federation	450,000	-	450,000	450,000		450,000	450,000		450,000	450,000			

Table 1(a) (continued)

1.c. Programme countries by region	2001 income received			2002 income received			2003 income received (provisional)			2004 pledges received as of April 2004		2005 pledges received as of April 2004	
	Total income $	Net core contribution $	GLOC payments $	Total income $	Net core contribution	GLOC payments $	Total income $	Net core contributions	GLOC payments $	Core pledges $	GLOC pledges $	Core pledges $	GLOC pledges $
Slovakia	10,000	-	10,000	0			0						
Slovenia	43,350	3,250	40,100	2,500		2,500	0						
Tajikistan				27,743		27,743	22,000		22,000				
Turkey	-	-	-	1,400,000		1,400,000	530,220		530,220				
Turkmenistan	-	-	-	2,500	2,500		0						
Ukraine	50,098	-	50,098	25,000		25,000	25,000		25,000				
Yugoslavia				10,288		10,288	0						
Subtotal	**2,632,659**	**772,476**	**1,860,183**	**3,533,545**	**295,524**	**3,238,021**	**2,472,871**	**340,147**	**2,132,524**	**1,009,330**			
Latin America and the Caribbean													
Anguilla	-	-		0			69,564		69,564				
Antigua and Barbuda	24,265	-	24,265	0			0						
Argentina							577,324	65,000	512,324				
Bahamas	-	-	-	5,940	5,940		3,000	3,000					
Barbados	193,241	-	193,241	10,175	10,175		422,310		422,310				
Belize	50,505	-	50,505	50,505		50,505	50,128		50,128				
Bolivia	291,323	-	291,323	0			0						
Brazil							200,000	64,900	135,100				
British Virgin Islands	30,164	8,316	21,848	23,796		23,796	0						
Cayman Islands	-	-	-	0			16,440		16,440				
Chile	(150,000)	(534,800)	384,800	1,100,000	764,300	335,700	250,000		250,000				
Colombia	794,744	388,800	405,944	30,833	(347,100)	377,933	-378,072	(378,072)					
Costa Rica	405,508	46,508	359,000	290,718	0	290,718	291,328		291,328				
Cuba	1,552,754	1,352,754	200,000	200,000		200,000	1,552,754	1,352,754	200,000				
Dominica	-	-	-	0			0						
Dominican Republic	5,000	5,000	-	(5,000)	(10,000)	5,000	193,103		193,103				
Ecuador	-	-	-	169,450		169,450	169,450		169,450				
El Salvador	430,960	-	430,960	430,960		430,960	738,594		738,594				
Grenada	-	-	-	11,111		11,111	98,509		98,509				
Guatemala	350,420	-	350,420	0			297,858		297,858				
Guyana	50,802	21,390	29,412	39,370	23,622	15,748	15,424		15,424				
Haiti							263,310		263,310				
Honduras	54,014	-	54,014	247,355		247,355	159,398		159,398				
Jamaica	-	-	-	0			161,942		161,942				
Mexico	1,003,419	128,319	875,100	1,053,905	316,405	737,500	0						
Montserrat	-	-	-	30,155		30,155	0						
Netherlands Antilles				60,000		60,000	0						
Nicaragua	362,750	-	362,750	171,720		171,720	170,800	7,000	163,800				
Panama	617,862	240,892	376,970	564,628	253,528	311,100	315,346		315,346				
Paraguay	24,906	-	24,906	19,951		19,951	0						
Peru	900,000	-	900,000	0			0						
Saint Kitts and Nevis	-	-	-	151,160		151,160	0						
Saint Lucia	52,250	-	52,250	0			59,620		59,620				
Saint Vincent & the Grenadines	60,000	30,000	30,000	35,000		35,000	90,000		90,000				
Trinidad and Tobago	-	-	-	0			72,026		72,026				
Turks and Caicos	-	-	-	0			0						
Uruguay	-	-	-	100,000		100,000	0						
Venezuela	-	-	-	0			0						
Subtotal	**7,104,887**	**1,687,179**	**5,417,708**	**4,791,732**	**1,016,870**	**3,774,862**	**5,860,156**	**1,114,582**	**4,745,574**	**0**			
Other							**30,000**		**25,000**				
Total all regions	**41,719,808**	**18,370,696**	**23,349,112**	**33,827,380**	**13,714,212**	**20,143,168**	**36,863,248**	**15,781,386**	**20,906,862**	**10,963,185**			

DRM/BRSP
April 2004

Table 1 (b). Commitments to UNCDF regular resources, 2004 2005 and income received, 2001-2003 in local currency and US dollars, based on United Nations exchange rates as of 1 May 2004

OECD/DAC members	2001 income received			2002 income received			2003 income received		2004 pledges		2005 pledges	
	Local currency	$	Share of total core contribution	Local currency	$	Change in $	Local currency	$	Local currency	$	Local currency	$
Austria					119,703		44,000	47,363	74,000	87,678		
Belgium	20,000,000	450,716	1.9%	619,734	609,371	35.2%	619,734	667,094				
Canada	120,000	80,875	0.3%	125,000	77,640	-4.0%		652,410				
Denmark	55,000,000	6,442,288	26.5%	30,000,000	3,883,329	-39.7%	25,000,000	3,734,671				
Finland	-	-	-									
France	1,200,000	1,101,928	4.5%	1,250,000	1,079,447	-2.0%	1,350,000	1,584,856.13				
Ireland	250,000	288,577	1.2%									
Japan	-	1,000,000	4.1%		782,000	-21.8%		625,600				
Luxembourg			0.0%		48,512		52,305	56,302				
Netherlands	16,000,000	6,173,880	25.4%	7,260,483	6,352,129	2.9%	7,260,000	8,297,143				
New Zealand	350,000	152,838	0.6%	500,000	207,469	35.7%	400,000	218,579				
Norway	30,000,000	3,314,325	13.6%	30,000,000	3,645,017	10.0%	30,000,000	4,270,638	15,000,000	2,183,406		
Sweden	50,000,000	4,785,400	19.7%	50,000,000	5,069,124	5.9%	50,000,000	6,216,483	50,000,000	6,493,506	50,000,000	6,493,506
United States	-	500,000	2.1%		370,489	-25.9%		500,000				
Subtotal DAC		**24,290,827**	**99.8%**		**22,244,230**	**-8.4%**		**26,871,139**				
Others			0.0%									
Bangladesh	-	3,500	0.0%		7,000	100.0%						
Bhutan	-	-	-		3,376							
China	-	30,000	0.1%					30,000		30,000		
Lao			0.0%							1,500		
Lesotho	-	-	-									
Maldives	-	-	-					2,000		2,000		
Mozambique	-	-	-									
Myanmar	-	-	-					191		5,000		
Republic of Korea	-	15,000	0.1%					15,000				
Thailand	-	-	-		2,500			2,500				
Tunisia	-		-									
UR Tanzania								10,000				
Viet Nam			-					1,000		1,000		1,000
Yemen	-	3,543	0.0%		3,543			3,532				
Subtotal Others	-	**52,043**	**0.2%**		**16,419**			**63,842**				
TOTAL UNCDF	-	**24,342,870**	**100.0%**		**22,260,649**	**-8.6%**		**26,934,981**				

Table 1 (c). Commitments/estimates of contributions to UNIFEM regular resources : 2003-2005 and income received in 2001-2002 in local currency and US dollars, based on United Nations exchange rates as of 1 May 2004

Donors	2001 income			2002 income				2003 income (provisional)		2004 pledges		2005 pledges	
						Change in							
	Local currency (in millions)	$	share of total core contribution	Local currency (in millions)	$	local currency	$	Local currency (in millions)	$	Local currency (in millions)	$	Local currency (in millions)	$
OECD/DAC													
Australia	0.37	202,186	1.0%	0.38	193,878	2.7%	-4.1%	0.38	213,483				
Austria	-	-	0.0%		119,700				70,800				
Belgium	-	-	0.0%										
Canada	1.25	796,178	3.8%	1.25	776,373	0.0%	-2.5%	1.25	850,340				
Denmark	5.00	598,802	2.9%	5.00	660,502	0.0%	10.3%	5.00	769,231				
Finland	3.00	458,694	2.2%	0.51	497,047		8.4%	0.51	594,817				
France	-	-	0.0%					0.10	117,786				
Germany	1.60	738,038	3.6%	0.82	757,678		2.7%	0.81	916,386				
Greece	-	4,000	0.0%		8,000		100.0%		8,000				
Ireland	-	445,674	2.2%	0.55	539,745		21.1%	0.55	627,138				
Italy	6,000.0	2,655,302	12.8%	2.79	2,736,605		3.1%		2,347,418				
Japan	-	1,416,000	6.8%						1,018,000				
Luxembourg	20.0	424,839	2.1%	0.59	558,633		31.5%	0.59	640,414				
Netherlands	8.35	3,246,842	15.7%	3.31	3,314,961		2.1%	2.80	3,180,160				
New Zealand	0.4	174,672	0.8%	0.40	165,975		-5.0%	0.40	218,579	0.4	250,000		
Norway	18	2,022,472	9.8%	18.00	2,017,937	0.0%	-0.2%	18.00	2,578,797	18	2,620,087		
Spain	8	127,677	0.6%	0.05	56,032		-56.1%		67,810				
Sweden	14	1,310,652	6.3%	14.00	1,577,465	0.0%	20.4%		814,901	14	1,818,182	14	1,818,182
Switzerland	0.8	449,438	2.2%	0.80	479,042	0.0%	6.6%	0.90	692,308	0.9	692,308		
United Kingdom	2.5	3,561,951	17.2%	3.00	4,450,549	20.0%	24.9%	3.00	4,747,026	3.0	5,263,158	3.0	5,263,158
United States	-	1,898,000	9.2%		1,023,610		13.7%		1,016,509				
Subtotal DAC	**-**	**20,531,417**	**99.2%**		**19,933,732**		**-2.9%**		**21,489,903**				
Others													
Andorra	-	11,100	0.1%		12,210		10.0%		15,157				
Bangladesh	-	1,000	0.0%		2,000		100.0%						
Barbados	-	1,000	0.0%						1,000				
Brazil	-	-	-										
Burkina Faso	-	-	-										
Cameroon	-	-	-										
Chile	-	-	-										

Table 1(c). continued

Donors	2001 income received			2002 income received				2003 income received		2004 pledges		2005 pledges	
						Change in							
	Local currency (in millions)	$	Share of total core contribution	Local currency (in millions)	$	local currency	$	Local currency (in millions)	$	Local currency (in millions)	$	Local currency (in millions)	$
China	-	30,000	0.1%		30,000		0.0%		30,000				
Costa Rica									3,422				
Cyprus	-	2,400	0.0%		2,000		-16.7%		5,670				
Czech Republic	0.5	12,853	0.1%	0.50	16,271		26.6%	0.5	18,481	0.5	18,182	0.5	18,182
Guyana	-	-	0.0%										
Iceland									30,000				
India	0.50	11,022	0.1%	509,000	11,574		5.0%			0.5	11,494		
Israel			0.0%		10,000								
Kuwait											10,000		
Lesotho	-	-	0.0%										
Liechtenstein	-	5,814	0.0%					10,000	6,173				
Malaysia	-	5,000	0.0%						5,263		5,000		
Maldives	-	1,700	0.0%		1,700		0.0%		1,000		1,700		
Malta	-	-	0.0%										
Mexico	-	10,000	0.0%		9,711		-2.9%						
Morocco	-	-	0.0%		2,000								
Mozambique	-	-	0.0%										
Nepal	-	2,000	0.0%										
Pakistan	-	-	0.0%										
Philippines									4,961				
Republic of Korea	-	-	0.0%		14,200				25,000				
Samoa			0.0%		1,000				1,000				
Singapore	-	40,000	0.2%		40,000		0.0%		40,000		40,000		
South Africa	-	12,524	0.1%		4,333		-65.4%		12,308				
Thailand	-	8,207	0.0%		9,281		13.1%		9,982				
Tunisia	-	3,310	0.0%										
Turkey	-	-	0.0%		5,000				5,000				
Uganda	-	1,000	0.0%										
Yemen	-	2,645	0.0%		2,645		0.0%		2,637				
Subtotal Others	-	**161,575**	**0.8%**		**173,925**		**7.6%**		**223,042**				
UNIFEM	-	**20,692,992.00**	**100.0%**		**20,107,657**		**-2.8%**		**21,712,945**				

Table 1 (d). Commitments/estimates of contributions to UNV regular resources*: 2003-2005 and income received, 2001-2002 in local currency and US dollars, based on United Nations exchange rates as of 1 May 2004

Donors	2001 income received			2002 income received				2003 income received		2004 pledges/estimates		2005 pledges/estimates	
	Local currency	$	Share of total core contribution	Local currency	$	Change in local currency	Change in US dollar	Local currency	$	Local currency	$		
OECD/DAC													
Austria	-	-	-	116,000	106,800	-	-		61,500	70,000	82,938		
Belgium	-	-	-	214,000	227,505		-		227,505		310,000		
Canada	100,000	65,526	1.84%	100,000	62,870	0.00%	-4.05%		71,900		72,000		
Finland			0.00%	170,000	174,437								
France	80,000	66,572	1.87%	100,000	105,144	25.00%	57.94%		117,785		185,000		
Germany	3,500,000	1,203,455	33.86%	1,800,000	1,646,856	-48.57%	36.84%		2,059,842		2,000,000		
Ireland	600,000	683,990	19.24%	600,000	676,050	0.00%	-1.16%		848,625		850,000		
Italy	-	131,317	3.69%	200,000	193,960		47.70%		177,045		200,000		
Netherlands	750,000	533,004	14.99%		100,830		-81.08%						
Sweden	3,000,000	294,399	8.28%	3,000,000	293,238	0.00%	-0.39%		378,105		380,000		
Switzerland	600,000	332,668	9.36%	600,000	405,241	0.00%	21.82%		441,176		470,000		
United States	-		0.00%		100,000				100,000		100,000		
Subtotal DAC	-	**3,310,931**	**93.15%**		**4,092,931**		**23.62%**		**4,483,483**		**4,649,938**		
Others													
Bangladesh	-	1,000	0.03%		2,000		100.00%				2,000		
Botswana									6,245		6,000		
China	-	30,000	0.84%		30,000		0.00%		30,000		30,000		
Cyprus	-	3,940	0.11%		2,000		-49.24%		3,780		4,000		
Czech Republic	1,250,000	31,736	0.89%	1,250,000	40,846	0.00%	28.71%		42,387	1,250,000	45,455		
India	-	15,000	0.42%		15,000		0.00%		15,000		15,000		
Israel					5,000				5,000		5,000		
Panama	-	500	-		500		0.00%		500		500		
Syrian Arab Republic	-	1,425	0.04%		1,425		0.00%		1,425		1,425		
Thailand	-	-	-		2,700				1,187		1,200		
Tunisia											5,000		
Other	-	160,025	-		51,646		-67.73%						
Subtotal	-	**243,626**	**6.85%**		**151,117**		**-37.97%**		**105,524**		**115,580**		
Total	-	**3,554,557**	**100.00%**		**4,244,048**		**19.40%**		**4,589,007**		**4,765,518**		

* Special Voluntary Fund (SVF) only, i.e., does not reflect total financial value of UNV activities, estimated at $114 million in 2003

Table 2. Schedule of payments to UNDP regular resources, 2004

DAC donors	January	February	March	April	May	June	July	August	September	October	November	December
Australia												
Austria												
Belgium	payment to be made upon UNDP's acknowledgement of pledge letter											
Canada	early payment in full											
Denmark				x					x			
Finland												
France												
Germany												
Greece												
Ireland		x										
Italy	requested banking instructions from UNDP in order to deposit the funds											
Japan												
Luxembourg				x								
Netherlands					x				x			
New Zealand		x										
Norway	x			x			x			x		
Portugal												
Spain												
Sweden		x							x			
Switzerland												
United Kingdom		x			x			x			x	
United States												

Table 3. Government in-kind contributions

(in thousand of US dollars)

Region/Country Office	2002	2003
Africa		
Benin	29.84	31.04
Burkina Faso	56.37	114.4
Burundi	71.41	74.27
Central African Rep.	85.18	88.58
Comoros	22.89	23.8
Congo (PRC)	117.88	122.59
Côte d'Ivoire	109.00	113.36
Equatorial Guinea	21.87	22.74
Gambia	22.67	23.58
Ghana	-	
Guinea	220.27	229.08
Lesotho	89.18	92.74
Malawi	39.97	41.57
Mozambique	46.47	48.32
Niger	49.54	51.52
Nigeria	109.11	113.47
Rwanda	99.09	103.05
Seychelles	9.84	
Sierre Leone	67.88	70.59
South Africa	136.67	142.14
Togo	153.29	159.43
United Republic of Tanzania	256.26	266.51
Total Africa region	**1,814.68**	**1,932.78**
Arab States		
Algeria	73.57	76.51
Bahrain	80.18	83.39
Kuwait	62.53	65.03
Lebanon	760.56	790.98
Libyan Arab Jamahiriya	169.81	176.60
Qatar	79.62	
Saudi Arabia	183.14	190.46
Sudan	272.90	283.81
Tunisia	91.57	95.24
United Arab Emirates	128.24	133.37
Total Arab States Region	**1,902.1**	**1,895.4**
Asia and the Pacific		
Bhutan	13.47	14.01
India	387.80	403.32
Indonesia	76.65	79.71
Lao People's Dem. Rep.	36.45	37.90
Malaysia	157.40	163.70
Philippines	91.94	95.61
Sri Lanka	138.50	144.04
Viet Nam	117.77	122.48
Total Asia/Pacific region	**1,019.98**	**1,060.77**

Table 3. Government in-kind contributions

(in thousand of US dollars)

Region/Country Office	2002	2003
Latin America and the Caribbean		
Barbados	287.13	298.62
Chile	349.19	363.16
Cuba	96.24	100.09
Dominican Republic	268.79	279.54
Guyana	82.68	85.99
Jamaica	63.78	66.33
Panama	45.56	47.38
Paraguay	52.90	55.08
Trinidad and Tobago	91.00	94.64
Uruguay	50.11	52.12
Venezuela		
Total Latin America and the Caribbean	**1,387.44**	**1,442.95**
Europe and the CIS		
Albania	84.05	87.41
Armenia	200.56	208.59
Azerbaijan	62.64	162.00
Belarus	223.91	232.87
Bulgaria	164.74	171.33
Croatia	60.82	63.25
Estonia	21.07	
Georgia	368.51	383.25
Kazakhstan	488.42	394.30
Kyrgyzstan	124.83	129.82
Latvia	367.99	382.71
Lithuania	51.37	40.10
Macedonia	77.75	93.80
Moldova	205.80	214.04
Poland	112.41	
Romania	145.65	151.48
Slovak Republic	285.41	296.83
Tajikistan	82.00	85.28
Turkmenistan	242.53	252.23
Ukraine	394.98	410.78
Uzbekistan	367.63	382.34
Total Europe and CIS	**4,133.07**	**4,132.41**
Grand total	**10,257.29**	**10,464.30**